

APFC FY07 & FY08 budget authorizations

Corporate operations RDU*	FY07	FY08
Personal services	\$4,375,300	\$4,652,700
Travel	294,500	313,800
Contractual Services	3,546,500	3,816,000
Commodities	125,700	125,700
Equipment	85,000	85,000
Total	\$8,427,000	\$8,993,200
Investment manager & custody fees RDU*	FY07	FY08
Investment manager fees	\$61,650,000	\$72,300,000
Custody fees	1,550,000	1,500,000
Total	\$63,200,000	\$73,800,000

*RDU: results delivery unit, which is a budget appropriation