

APFC FY06 & FY07 budget authorizations		
Corporate operations RDU*	FY06	FY07
Personal services	\$3,848,900	\$4,375,300
Travel	272,600	294,500
Contractual Services	3,741,700	3,546,500
Commodities	113,200	125,700
Equipment	95,000	85,000
Total	\$8,071,400	\$8,427,000
Investment manager & custody fees RDU*	FY06	FY07
Investment manager fees	\$52,600,000	\$61,650,000
Custody fees	1,830,000	1,550,000
Total	\$54,430,000	\$63,200,000

*RDU: results delivery unit, which is a budget appropriation