

APFC FY08 & FY09 budget authorizations

Corporate operations RDU*	FY08	FY09
Personal services	\$4,652,700	\$5,193,200
Travel	313,800	355,000
Contractual Services	3,816,000	3,905,000
Commodities	125,700	114,900
Equipment	85,000	80,000
Total	\$8,993,200	\$9,648,100
Investment manager & custody fees RDU*	FY08	FY09
Investment manager fees	\$72,300,000	\$90,900,000
Custody fees	1,500,000	1,515,000
Total	\$73,800,000	\$92,415,000

*RDU: results delivery unit